

## April 2, 2024 Budget Workshop Minutes

Council President Cox called the budget workshop meeting to order at 6:04 p.m. with all members of Council present. Treasurer, Amanda Morman was also present.

### Adopt Agenda:

On a motion by Councilman K. Jones, seconded by Councilman T. Jones and carried the proposed agenda was approved as presented.

### New Business:

- A. **Budget Workshop** - Council President Cox stated there have been some adjustments made to the numbers in order to better balance the revenue and expenses. Council President Cox asked Sheriff Giles to present his budget first. After some discussion on a few of the categories Council and the Sheriff agreed on changing some of the numbers presented. Sheriff Giles also added how he would like to add Holiday Pay for his staff adding an additional \$29,984.40 to the budget. Next the Administrative and Public Works expense and revenue budget lines were discussed. After much discussion Council agreed on all the proposed changes to balance the budget for the next fiscal year.

### Recess/Adjourn:

As there was no further business to come before council, the budget workshop meeting was adjourned at 7:19 p.m. On a motion by Council President Cox, seconded by Councilman K. Jones and carried.

  
Clerk of Council

  
Council President